

PERFORMANCE CONSULTANT SA

Conseil en ressources humaines

Business Finance Analyst (8 months)

Our client:

A top international private bank based in Geneva.

Role & Responsibilities:

- Contribute to the preparation of reporting
- Coordinate the reports production with the team offshore
- Provide internal customer with a granular understanding and insight into direct costs base
- Support on partnering with HR to help the Business make investments decisions based on a full understanding of their headcount, front office loadings, support costs, forecasted headcount and their impact on profitability
- Respond to business and ad hoc queries on performance by country, region and team.
- Review Intercompany recharges
- Contribute to the Forecast and planning process

Profile:

- Minimum 3 years of previous relevant experience to a similar position in Finance Business partnering
- Fluent in French and English
- Advanced excel skills and good experience of Microsoft office suite
- Ability to establish and maintain collaborative partnerships
- Ability to interface with internal stakeholder's including outsourced resources

Required skills:

- Good team spirit
- Strong analytical and organizational skills
- Ability to work in an independent manner and under pressure

Contract type: Temporary 8 months

Rate of activity: 100%

Starting date: 1st march 2020

We guarantee you to handle your application in total confidentiality

Consultant responsable du mandat : Mouhssine Moudrik

Ref : OZ1767400552